

# Warren County Board of Supervisors

## RESOLUTION NO. 330 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

### AMENDING WARREN COUNTY BUDGET FOR 2013 FOR VARIOUS DEPARTMENTS WITHIN WARREN COUNTY

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

#### COUNTY CLERK

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
A.6422.2390	Bicentennial Project-Share of Joint Activity, Govt	\$1,000.00

#### **APPROPRIATIONS**

A.6422 410	Bicentennial Project-Supplies	1,000.00
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#### SHERIFF & COMMUNICATIONS

##### **ESTIMATED REVENUES**

A.3110.4022.4381	Sheriff's Law Enforcement-FY10 SLETPP-State Law Enforcement Terrorism Prevention Program	14,906.00
A.3110.4023.4381	Sheriff's Law Enforcement-FY11 SLETPP-State Law Enforcement Terrorism Prevention Program	1,885.46

##### **APPROPRIATIONS**

A.3110.4022 250	Sheriff's Law Enforcement-FY10 SLETPP-Technical Equipment	14,906.00
A.3110.4023 250	Sheriff's Law Enforcement-FY11 SLETPP-Technical Equipment	1,885.46

#### COUNTY ADMINISTRATOR

##### **ESTIMATED REVENUES**

D.5010.5031	County Road-Highway Administration-Interfund Transfers	11,343.00
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##### **APPROPRIATIONS**

D.5010 220.1	County Road-Highway Administration-Office Equipment-Reserve	11,343.00
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**EMPLOYMENT & TRAINING ADMINISTRATION**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>ESTIMATED REVENUES</u></b>		
40.6293.0300.4791	Workforce Invest. Act-WIA-Workforce Investment-Adult-Workforce Invest.-JTPA	\$222,170.00
40.6293.0305.4791	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Workforce Invest.-JTPA	191,966.00
40.6293.0306.4791	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work Supp-Workforce Invest.-JTPA	11,849.00
40.6293.0310.4791	Workforce Invest. Act-WIA-Workforce Investment-Youth-Workforce Invest.-JTPA	231,466.00
40.6293.0313.4791	Workforce Invest. Act-WIA-Workforce Inv.Act-Workforce Invest.-JTPA	71,692.00
40.6326.4786	Workforce Invest. Act-Summer TANF-Summer TANF	69,959.00
<b><u>APPROPRIATIONS</u></b>		
40.6293.0300 110	Workforce Invest. Act-WIA-Workforce Investment-Adult-Salaries-Regular	76,800.00
40.6293.0300 220	Office Equipment	2,100.00
40.6293.0300 411	Rent-Building/Property	16,600.00
40.6293.0300 433	Training-Client	73,070.00
40.6293.0300 810	Retirement	15,800.00
40.6293.0300 830	Social Security	5,900.00
40.6293.0300 860	Hospitalization	31,900.00
40.6293.0305 110	Workforce Invest. Act-WIA-Workforce Invest-Dislocate Work-Salaries-Regular	66,700.00
40.6293.0305 220	Office Equipment	1,900.00
40.6293.0305 411	Rent-Building/Property	12,300.00
40.6293.0305 433	Training-Client	65,766.00
40.6293.0305 810	Retirement	13,700.00
40.6293.0305 830	Social Security	5,100.00
40.6293.0305 860	Hospitalization	26,500.00

**EMPLOYMENT & TRAINING ADMINISTRATION CONT.**

<u>CODE</u>	<u>TITLE</u>	<u>AMOUNT</u>
<b><u>APPROPRIATIONS</u></b>		
40.6293.0306 433	Workforce Invest. Act-WIA-Work Invest-Dislocate Work Supp-Training-Client	\$11,849.00
40.6293.0310 110	Workforce Invest. Act-WIA-Workforce Investment- Youth-Salaries-Regular	66,400.00
40.6293.0310 130	Salaries-Part Time	70,000.00
40.6293.0310 220	Office Equipment	1,900.00
40.6293.0310 411	Rent-Building/Property	14,500.00
40.6293.0310 433	Training-Client	7,466.00
40.6293.0310 470	Contract	32,000.00
40.6293.0310 810	Retirement	13,300.00
40.6293.0310 830	Social Security	10,500.00
40.6293.0310 860	Hospitalization	15,400.00
40.6293.0313 110	Workforce Invest. Act-WIA-Workforce Inv. Act- Salaries-Regular	32,000.00
40.6293.0313 220	Office Equipment	900.00
40.6293.0313 411	Rent-Building/Property	4,500.00
40.6293.0313 470	Contract	15,342.00
40.6293.0313 810	Retirement	6,600.00
40.6293.0313 830	Social Security	2,450.00
40.6293.0313 860	Hospitalization	9,900.00
40.6326 110	Workforce Invest. Act-Summer TANF-Salaries- Regular	11,209.00
40.6326 130	Salaries-Part Time	45,500.00
40.6326 470	Contract	7,500.00
40.6326 830	Social Security	4,350.00
40.6326 860	Hospitalization	1,400.00

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RESOLVED, that the supplemental appropriations or reductions in estimated revenues and appropriations set forth above are authorized and the County Treasurer be, and he hereby is, authorized and directed to amend the budget of Warren County for 2013 for the estimated revenues, appropriations and codes indicated, and be it further

RESOLVED, that the Warren County budget for 2013 is hereby amended accordingly.